

CABINET  
06 February 2014 at 7.00 pm

At the above stated meeting the attached documents were tabled for the following items:

8. Community Infrastructure Levy (CIL) Charging Schedule (Pages 1 - 2)
10. Capital Programme and Asset Maintenance 2014/17 (Pages 3 - 4)

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## **COMMUNITY INFRASTRUCTURE LEVY (CIL) CHARGING SCHEDULE**

### **Cabinet – 6 February 2014**

Report of Chief Planning Officer

Status: For Decision

Also considered by: Council – 18 February 2014

This was also due to be considered by the Local Planning & Environment Advisory Committee on 22 January 2014 but the meeting was inquorate

Key Decision: No

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#### **Recommendation to Cabinet:** That

- (a) subject to the adoption by Full Council of the Community Infrastructure Levy Charging Schedule as below, it be added to the the Local Planning and Environment Advisory Committee's Terms of Reference to recommend, and keep under review, governance arrangements for the prioritisation of CIL
- (b) the recommendation to Council, below, is endorsed.

#### **Recommendation to Council:** That

- (a) the Community Infrastructure Levy Charging Schedule is adopted.
  - (b) the Community Infrastructure Levy rates are charged from 4 August 2014.
  - (c) the scheme is monitored to understand its impact on development across the District and held under review.
  - (d) all town or parish councils receive £18.75 per m<sup>2</sup> (15% of £125 per m<sup>2</sup>) of a CIL payment relating to a residential development that occurs in their area if they do not have an adopted Neighbourhood Plan at the time of development being permitted to spend on infrastructure or £31.25 per m<sup>2</sup> (25% of £125 per m<sup>2</sup>) if they do have an adopted Neighbourhood Plan, subject to caps set out in the CIL Regulations..
  - (e) the Portfolio Holder is authorised to agree minor presentational changes and detailed amendments to the Charging Schedule prior to publication to assist the clarity of the document.
  - (f) the document is published on the Council's website and made available to purchase in hard copy at a price to be agreed by the Portfolio Holder.
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**Capital Programme and Asset Maintenance**

**Capital Programme 2014-17 (proposed programme)**

**Appendix B**

Chief Officer/Scheme	Scheme Cost £000	2013/14			2014/15 £000	2015/16 £000	2016/17 £000
		Budget £000	Forecast £000	Likely C/F £000			
Corporate Support							
Back-up generator		-	-	-	140	-	-
Communities and Business							
Parish projects		61	0	61	-	-	-
Environmental and Operational Services							
Commercial vehicle replacements		650	650	-	489	515	594
Housing							
Improvement Grants							
Gross cost		603	603	-	517	584	584
Government DFG Subsidy		-396	-396	-	-410	-477	-477
<b>TOTAL</b>		<b>918</b>	<b>857</b>	<b>61</b>	<b>736</b>	<b>622</b>	<b>701</b>

The 2013/14 budget includes amounts carried forward from 2012/13.

**Internal Funding**

Vehicle Renewal Fund	650	489	515	594
Capital reserve	298	107	107	107
Capital receipts	-30	140	0	0
	<b>918</b>	<b>736</b>	<b>622</b>	<b>701</b>

**Capital Receipts**

Balance at 1st April	1,694	4,432	5,605	7,233
Expected new receipts	2,708	1,313	1,628	22
Capital Financing	30	-140	0	0
Balance at 31st March	<b>4,432</b>	<b>5,605</b>	<b>7,233</b>	<b>7,255</b>

**Capital Reserve**

Balance at 1st April	0	0	191	382
Contributions to the reserve	298	298	298	298
Capital Financing	-298	-107	-107	-107
Balance at 31st March	<b>0</b>	<b>191</b>	<b>382</b>	<b>573</b>

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